

## Explanation of variances – pro forma

Name of smaller authority: **Lower Slaughter Parish Council**  
County area (local councils and): **Gloucestershire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	51,319	53,999				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	7,150	8,000	850	11.89%	NO		
3 Total Other Receipts	3,967	1,073	-2,894	72.95%	YES		A cill payment of £2563.17 was received in 2023-24
4 Staff Costs	2,915	4,213	1,298	44.53%	YES		No clerk was employed for the period June- August 2023-24. New clerk appointed in September on increased hourly rate and hours.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	5,522	13,130	7,608	137.78%	YES		A payment of £9600 made to Gloucestershire County Council as parish contribution to the replacement of boardwalk and resurfacing for public footpath in village.
7 Balances Carried Forward	53,999	45,729				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	53,999	45,729				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	14,938	14,059	-879	5.88%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable